

## APPENDIX B

### NET ON-GOING SAVINGS ITEMS 2021/22

	2021/22 £	Comments
<b>Increased Income</b> - General Property Rental Income	30,000	To reflect the outcomes from rent reviews undertaken during the year.
<b>Increased Income</b> - Potential Increased Recycling Credit Income	115,000	To reflect the expected continuation of increased recycling performance from the new collection service introduced last year.
<b>Reduction in Expenditure</b> - Public Convenience Business Rates	68,250	This reflects the reintroduction of an earlier commitment from the Government to remove the liability to pay business rates on public toilets from next year.
<b>NEW ITEM</b> - Inter Authority Agreement for Food Waste - Contribution from ECC	25,720	Based on current scheme performance and the terms of the IAA agreement, ECC have recently notified the Council of its estimated 2021/22 contribution, which is higher than the £340,950 included in the base budget.
<b>Total</b>	<b>238,970</b>	